

Scheduling Committee Board Report

September 2024



Red Tool Classes for September

MS-Leesburg	Date	MS-Purcellville	Date
Laser cutter	9/17	Laser cutter	
Laser cutter Rotary	9/7	Laser cutter Advanced	
UV Printer	9/25	Woodworking Basic	9/11
Woodworking RT	9/17	Woodworking Adv	9/12
Woodturning	9/24	Metal Shop	
Big Red CNC	9/11	EBF	9/19
Tormach	9/7	Fiber laser	9/19,9/21,9/28,9/29
		Welding Gas	
3D Printing FDM		Welding MIG	
3D Resin Printing		Welding TIG	
Sublimation Printer	9/23	CNC Plasma Table	
BN2-20 - Basic	9/6	Blacksmithing	
BN2-20 - Advanced		Powder Coating	



New Classes/Events

- MS-P Fiber Laser Red Tool
- MS-P Ceramics Social
- MS-P Ceramics Platters
- MS-P Get to Know a Cricut with a Halloween Project
- MS-L Leatherworking & Laser Make a laser cut key chain
- MS-L Leatherworking Make a Marbled Mouse Pad
- MS-L Sublimation & Laser Make a Cell Phone Stand
- MS-L The Simplest Sewing Class Custom Sublimatted Koozie



Event Statistics

Previous 12 months Thru 083124

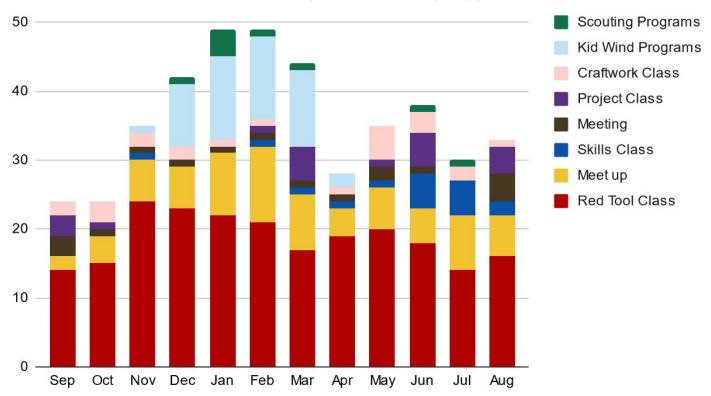


Scheduled Events per Month by Type 2023/24

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Total	Туре	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug
223	Red Tool Class	14	15	24	23	22	21	17	19	20	18	14	16
75	Meet up	2	4	6	6	9	11	8	4	6	5	8	6
17	Skills Class	0	0	1	0	0	1	1	1	1	5	5	2
17	Meeting	3	1	1	1	1	1	1	1	2	1	0	4
20	Project Class	3	1	0	0	0	1	5	0	1	5	0	4
23	Craftwork Class	2	3	2	2	1	1	0	1	5	3	2	1
47	Kid Wind Programs	0	0	1	9	12	12	11	2	0	0	0	0
9	Scouting Programs	0	0	0	1	4	1	1	0	0	1	1	0
431	TOTAL	24	24	35	42	49	49	44	28	35	38	30	33



Scheduled Events per Month by Type 2023/24





Event "Type" Key

Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
Kid Wind Programs	Kidwind and solar team meetings and events
Craftwork Class	Something crafty, e.g. wreath or soap making
Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
Meeting	An informative or working meeting, e.g. BoD or Membership meeting
Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
Red Tool Class	Provides authorization for red tool use

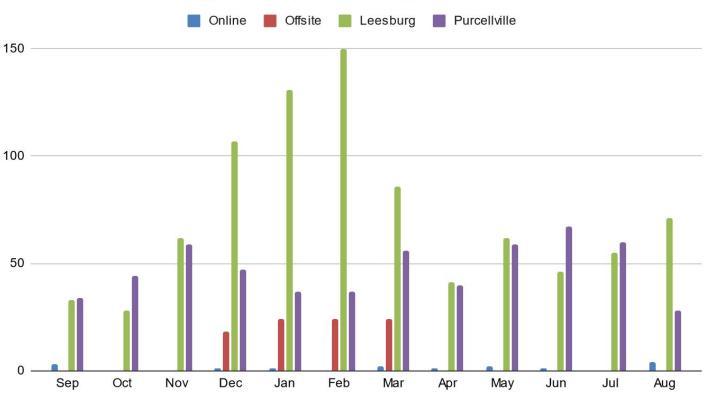


Event Registrants per Month by Location 2023/24

	Online	Offsite	Leesburg	Purcellville
Sep	3	0	33	34
Oct	0	0	28	44
Nov	0	0	62	59
Dec	1	18	107	47
Jan	1	24	131	37
Feb	0	24	150	37
Mar	2	24	86	56
Apr	1	0	41	40
May	2	0	62	59
Jun	1	0	46	67
Jul	0	0	55	60
Aug	4	0	71	28
Year	15	90	872	568



Event Registrants per Month by Location 2023/24



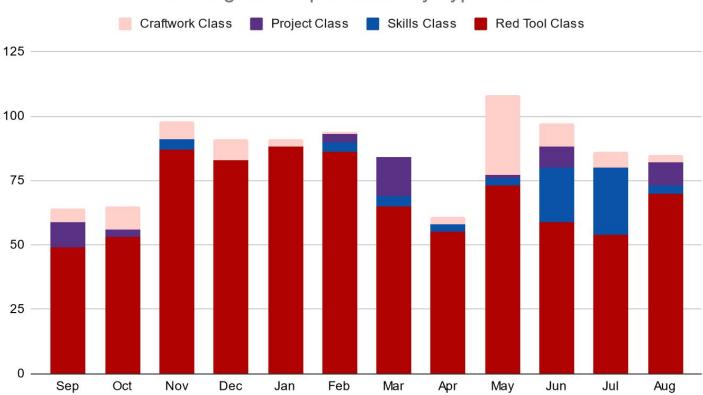


Class Registrants per Month by Type 2023/24

	Red Tool	Skills	Project	Craftwork
	Class	Class	Class	Class
Sep	49	0	10	5
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	88	0	0	3
Feb	86	4	3	1
Mar	65	4	15	0
Apr	55	3	0	3
May	73	3	1	31
Jun	59	21	8	9
Jul	54	26	0	6
Aug	70	3	9	3
Total	822	68	49	85



Class Registrants per Month by Type 2023/24





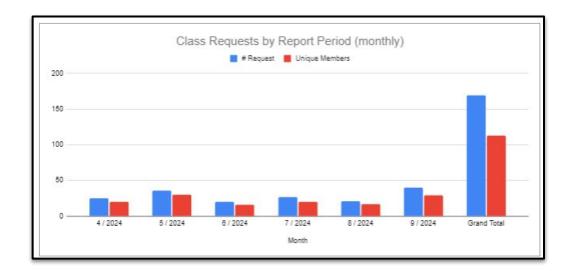
Notify Me Results

up to 09/18/24



Requests thru 8/15/24

- April 25
- May 37
- June 20
- July 29
- August 23
- September 40



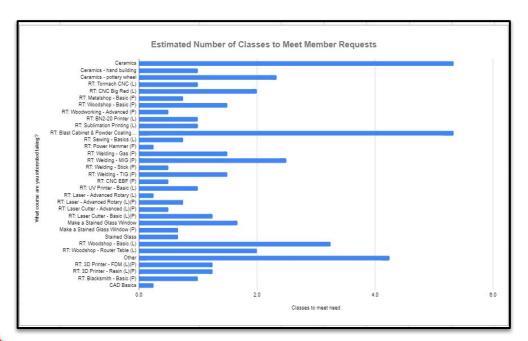
169 open requests

(6 month rolling numbers)



Opportunities thru 9/18/24

~45 classes needed to meet demand



1771	COUNTA OF What	
What course are you interested taking?	course are you interested taking?	Classes to meet need
Ceramics	16	5.3
Ceramics - hand building	3	1.0
Ceramics - pottery wheel	7	2.3
RT: Tormach CNC (L)	6	1.0
RT: CNC Big Red (L)	4	2.0
RT: Metalshop - Basic (P)	3	0.8
RT: Woodshop - Basic (P)	6	1.5
RT: Woodworking - Advanced (P)	2	0.5
RT: BN2-20 Printer (L)	4	1.0
RT: Sublimation Printing (L)	4	1.0
RT: Blast Cabinet & Powder Coating (P)	16	5.3
RT: Sewing - Basics (L)	3	8.0
RT: Power Hammer (P)	1	0.3
RT: Welding - Gas (P)	3	1.5
RT: Welding - MIG (P)	5	2.5
RT: Welding - Stick (P)	1	0.5
RT: Welding - TIG (P)	3	1.5
RT: CNC EBF (P)	2	0.5
RT: UV Printer - Basic (L)	4	1.0
RT: Laser - Advanced Rotary (L)	1	0.3
RT: Laser - Advanced Rotary (L)(P)	3	0.8
RT: Laser Cutter - Advanced (L)(P)	2	0.5
RT: Laser Cutter - Basic (L)(P)	5	1.3
Make a Stained Glass Window	5	1.7
Make a Stained Glass Window (P)	2	0.7
Stained Glass	2	0.7
RT: Woodshop - Basic (L)	13	3.3
RT: Woodshop - Router Table (L)	2	2.0
Other	17	4.3
RT: 3D Printer - FDM (L)(P)	5	1.3
RT: 3D Printer - Resin (L)(P)	5	1.3
RT: Blacksmith - Basic (P)	4	1.0
CAD Basics	1	0.3
Introduction to CAD for 3D Printing	3	0.8
Introduction to CAD for Laser Cutter	3	0.8
	150	45.4

(classes needed based on average # students / class)



Unfilled class requests since Notify Me start (Jun 23)



Shop Funding vs Revenue Tracking



Approved Shop Funding vs Shop Revenue

Shop	Allocated Funding	Approval Date	Class Revenue to Date*	Notes
Fiber Laser	\$8,450	7/31/2024	\$240	2 classes
Woodturning Shop Upgrades	\$2,850	3/27/24	\$1,470	6 bowl classes
Printmaking Shop Tools & Supplies	\$850	3/27/24	\$78	2 classes
Cosplay Room	\$1,724.66	1/31/24		

*honorariums have been subtracted