



Scheduling Committee Board Report

September 2024

Red Tool Classes for September

MS-Leesburg	Date	MS-Purcellville	Date
Laser cutter	9/17	Laser cutter	
Laser cutter Rotary	9/7	Laser cutter Advanced	
UV Printer	9/25	Woodworking Basic	9/11
Woodworking RT	9/17	Woodworking Adv	9/12
Woodturning	9/24	Metal Shop	
Big Red CNC	9/11	EBF	9/19
Tormach	9/7	Fiber laser	9/19,9/21,9/28,9/29
		Welding Gas	
3D Printing FDM		Welding MIG	
3D Resin Printing		Welding TIG	
Sublimation Printer	9/23	CNC Plasma Table	
BN2-20 - Basic	9/6	Blacksmithing	
BN2-20 - Advanced		Powder Coating	

New Classes/Events

- MS-P Fiber Laser Red Tool
- MS-P Ceramics Social
- MS-P Ceramics Platters
- MS-P Get to Know a Cricut with a Halloween Project
- MS-L Leatherworking & Laser - Make a laser cut key chain
- MS-L Leatherworking - Make a Marbled Mouse Pad
- MS-L Sublimation & Laser - Make a Cell Phone Stand
- MS-L The Simplest Sewing Class - Custom Sublimatted Koozie



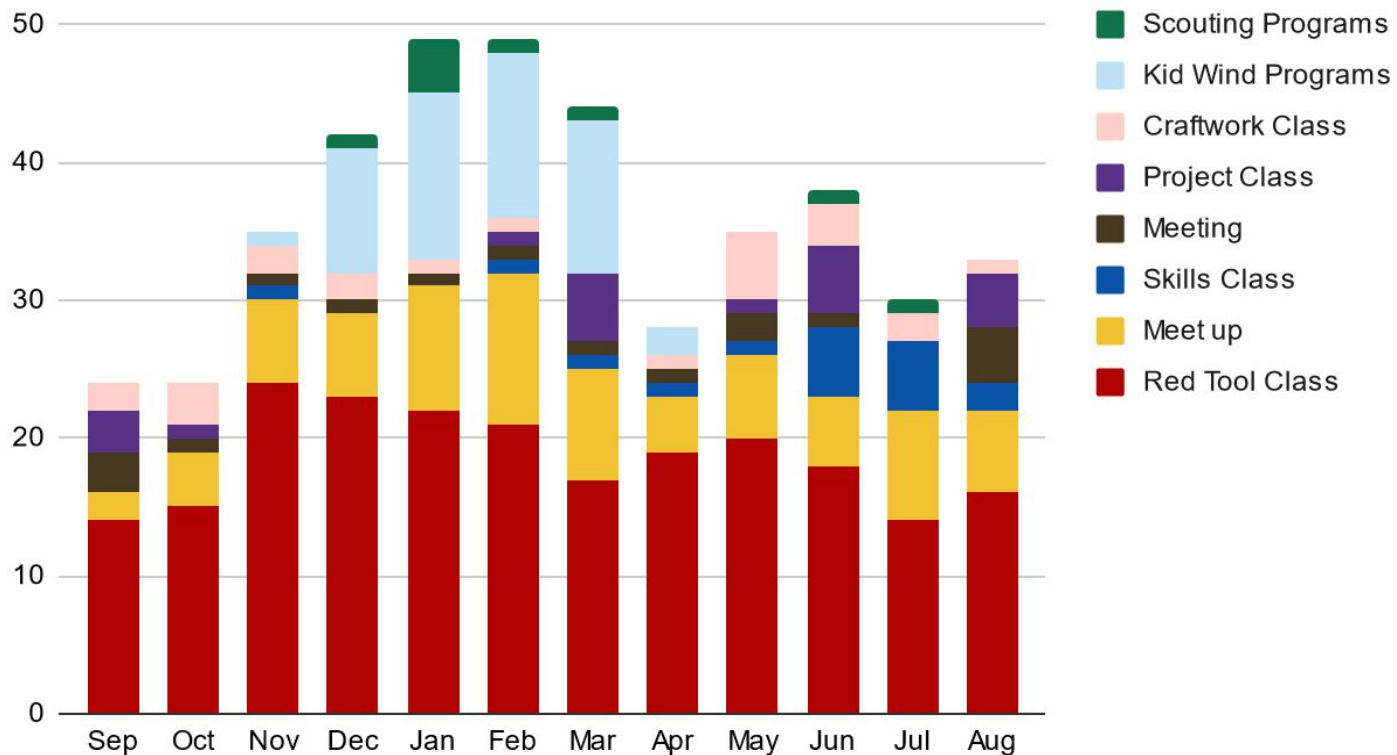
Event Statistics

*Previous 12 months
Thru 083124*









Scheduled Events per Month by Type 2023/24

Total	Type	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
223	Red Tool Class	14	15	24	23	22	21	17	19	20	18	14	16
75	Meet up	2	4	6	6	9	11	8	4	6	5	8	6
17	Skills Class	0	0	1	0	0	1	1	1	1	5	5	2
17	Meeting	3	1	1	1	1	1	1	1	2	1	0	4
20	Project Class	3	1	0	0	0	1	5	0	1	5	0	4
23	Craftwork Class	2	3	2	2	1	1	0	1	5	3	2	1
47	Kid Wind Programs	0	0	1	9	12	12	11	2	0	0	0	0
9	Scouting Programs	0	0	0	1	4	1	1	0	0	1	1	0
431	TOTAL	24	24	35	42	49	49	44	28	35	38	30	33

Scheduled Events per Month by Type 2023/24



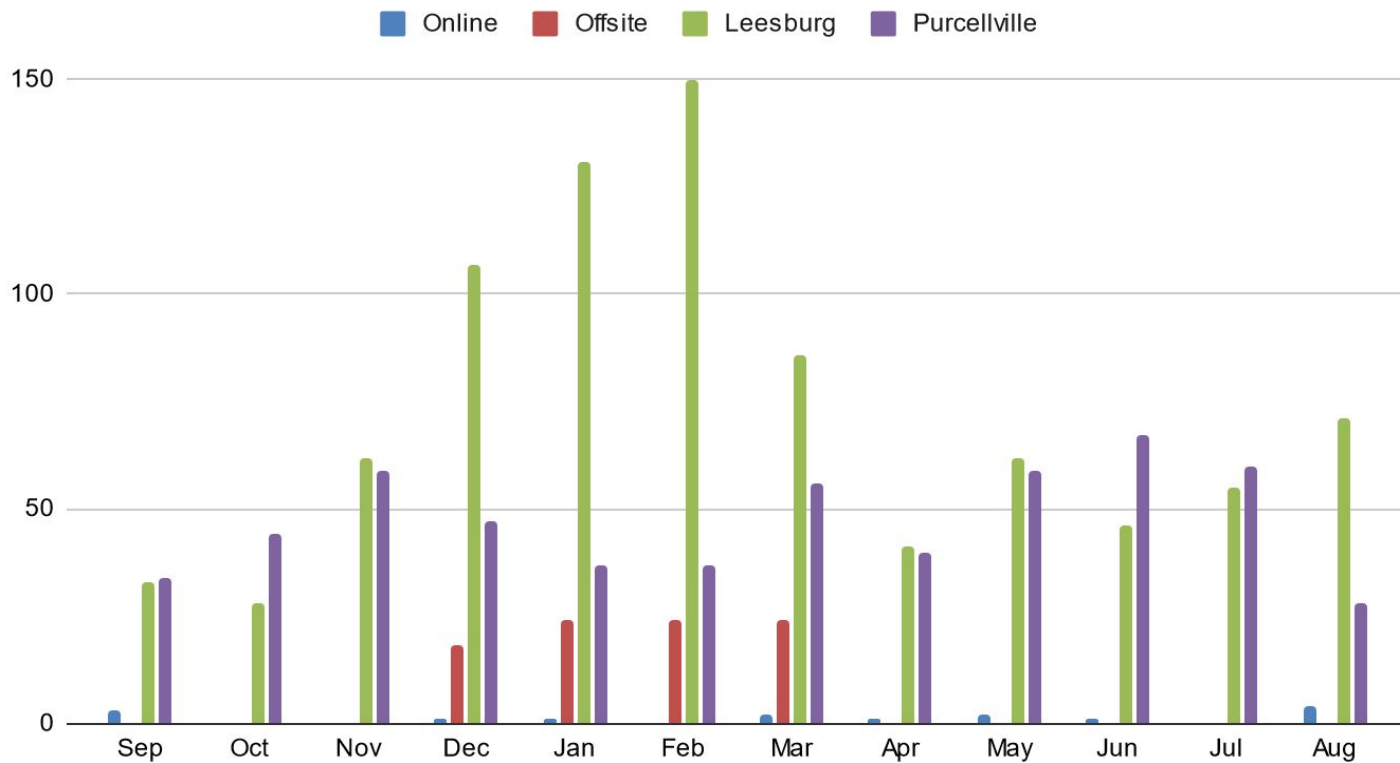
Event "Type" Key

	Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
	Kid Wind Programs	Kidwind and solar team meetings and events
	Craftwork Class	Something... crafty, e.g. wreath or soap making
	Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
	Meeting	An informative or working meeting, e.g. BoD or Membership meeting
	Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
	Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
	Red Tool Class	Provides authorization for red tool use

Event Registrants per Month by Location 2023/24

	Online	Offsite	Leesburg	Purcellville
Sep	3	0	33	34
Oct	0	0	28	44
Nov	0	0	62	59
Dec	1	18	107	47
Jan	1	24	131	37
Feb	0	24	150	37
Mar	2	24	86	56
Apr	1	0	41	40
May	2	0	62	59
Jun	1	0	46	67
Jul	0	0	55	60
Aug	4	0	71	28
Year	15	90	872	568

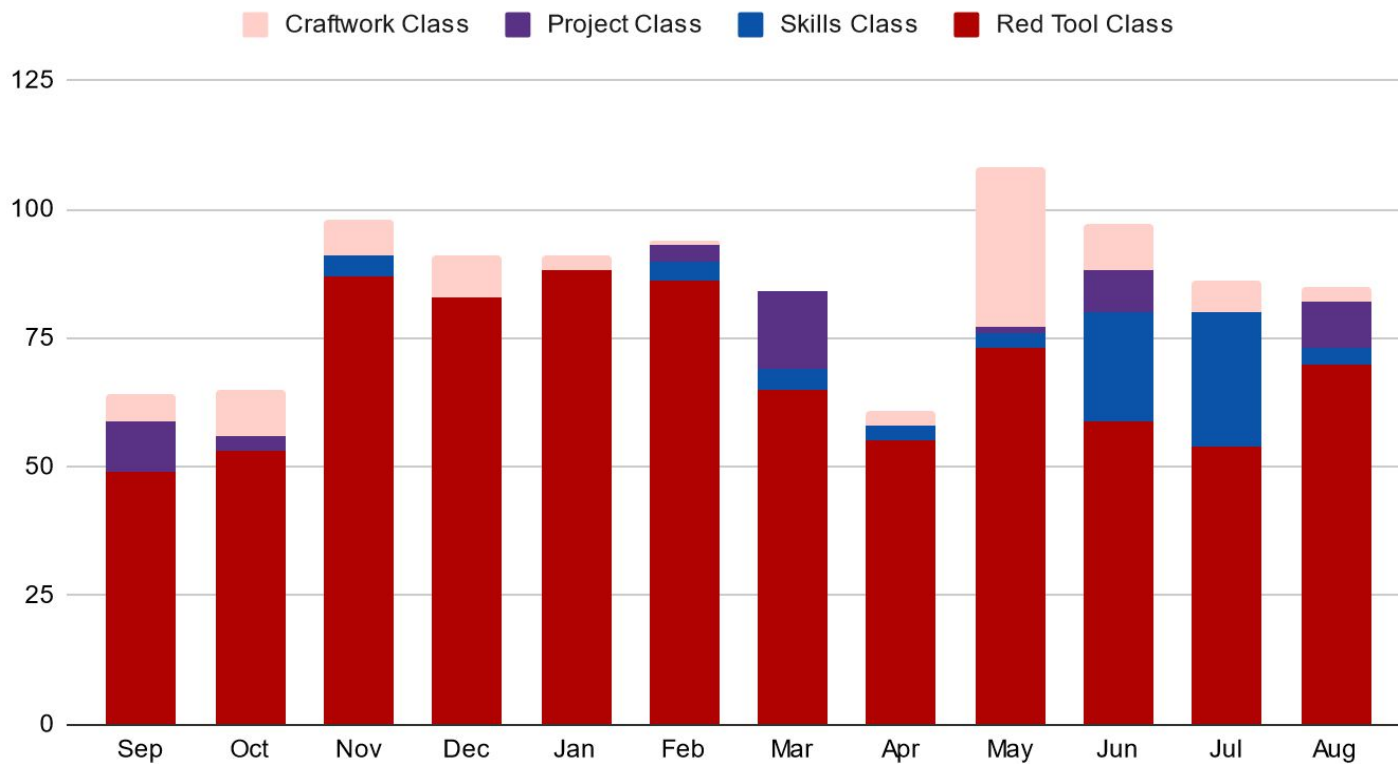
Event Registrants per Month by Location 2023/24



Class Registrants per Month by Type 2023/24

	Red Tool Class	Skills Class	Project Class	Craftwork Class
Sep	49	0	10	5
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	88	0	0	3
Feb	86	4	3	1
Mar	65	4	15	0
Apr	55	3	0	3
May	73	3	1	31
Jun	59	21	8	9
Jul	54	26	0	6
Aug	70	3	9	3
Total	822	68	49	85

Class Registrants per Month by Type 2023/24



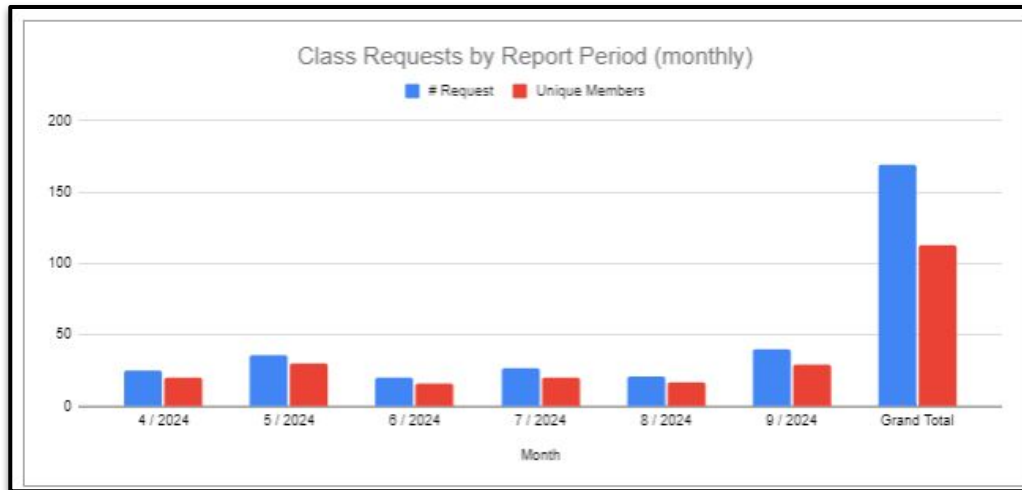


Notify Me Results

up to 09/18/24

Requests thru 8/15/24

- April 25
- May 37
- June 20
- July 29
- August 23
- September 40



169 open requests

(6 month rolling numbers)

Unfilled class requests since Notify Me start (Jun 23)

300+



Shop Funding vs Revenue Tracking

Approved Shop Funding vs Shop Revenue

Shop	Allocated Funding	Approval Date	Class Revenue to Date*	Notes
Fiber Laser	\$8,450	7/31/2024	\$240	2 classes
Woodturning Shop Upgrades	\$2,850	3/27/24	\$1,470	6 bowl classes
Printmaking Shop Tools & Supplies	\$850	3/27/24	\$78	2 classes
Cosplay Room	\$1,724.66	1/31/24		

**honorariums have been subtracted*