



# Scheduling Committee Board Report

**August 2024**

## Red Tool Classes for July

<b>MS-Leesburg</b>	<b>Date</b>	<b>MS-Purcellville</b>	<b>Date</b>
Laser cutter	??	Laser cutter	
Laser cutter Rotary	??	Laser cutter Advanced	
UV Printer	8/11	Woodworking Basic	8/8
Woodworking RT	8/20	Woodworking Advanced	8/11
Woodturning	8/16	Metal Shop	8/14
Big Red CNC	8/3, 8/24	EBF	??
Tormach	8/3	Welding Gas	8/4
		Welding MIG	8/4
3D Printing FDM	8/20	Welding TIG	??
3D Resin Printing	??	CNC Plasma Table	??
Sublimation Printer	8/22	Blacksmithing	??
BN2-20 - Basic	8/5,8/7,8/19,8/29	Powder Coating	??
BN2-20 - Advanced	8/21	3D Printing FDM	

## **New Classes/Events**

- MS-P Cabinet Making Workshop
- MS-P Create Your Own Distortion Guitar Pedal with Custom Enclosure
- MS-L UV Printing Advanced - Jig Making Tips & Tricks
- MS-L Leatherworking Basics - Make a Simple Belt
- MS-L BN2-20 Red Tool Advanced - Additional Media (HTV, Banner, Holographic, Clear)
- MS-P Stained Glass Night Lights
- MS-L Sublimation - Make a Metal Lunchbox



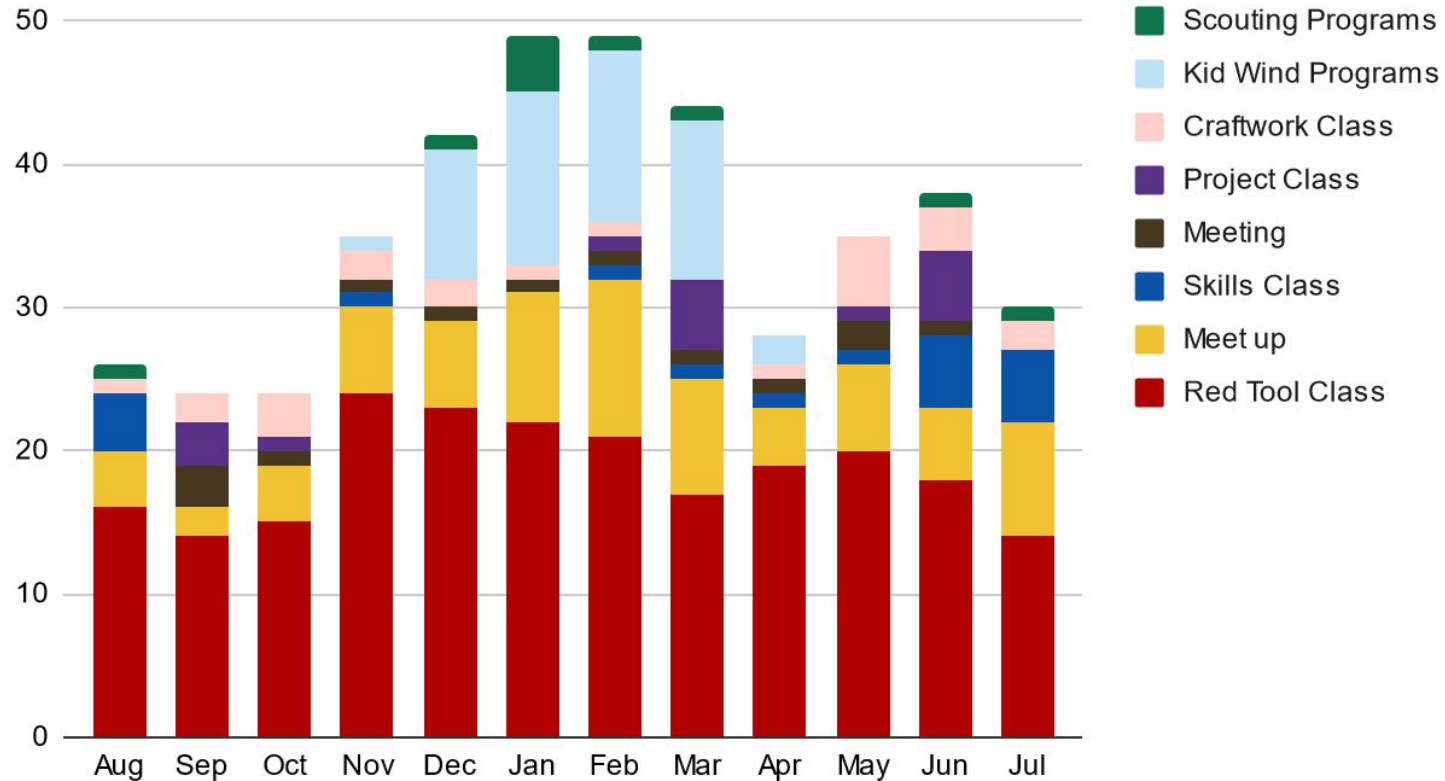
# Schedule Committee Event Statistics

*Previous 12 months  
Thru 073124*









## Scheduled Events per Month by Type 2023/24

Total	Type	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
223	Red Tool Class	16	14	15	24	23	22	21	17	19	20	18	14
73	Meet up	4	2	4	6	6	9	11	8	4	6	5	8
19	Skills Class	4	0	0	1	0	0	1	1	1	1	5	5
13	Meeting	0	3	1	1	1	1	1	1	1	2	1	0
16	Project Class	0	3	1	0	0	0	1	5	0	1	5	0
23	Craftwork Class	1	2	3	2	2	1	1	0	1	5	3	2
47	Kid Wind Programs	0	0	0	1	9	12	12	11	2	0	0	0
10	Scouting Programs	1	0	0	0	1	4	1	1	0	0	1	1
424	<b>TOTAL</b>	26	24	24	35	42	49	49	44	28	35	38	30

## Scheduled Events per Month by Type 2023/24



## Event "Type" Key

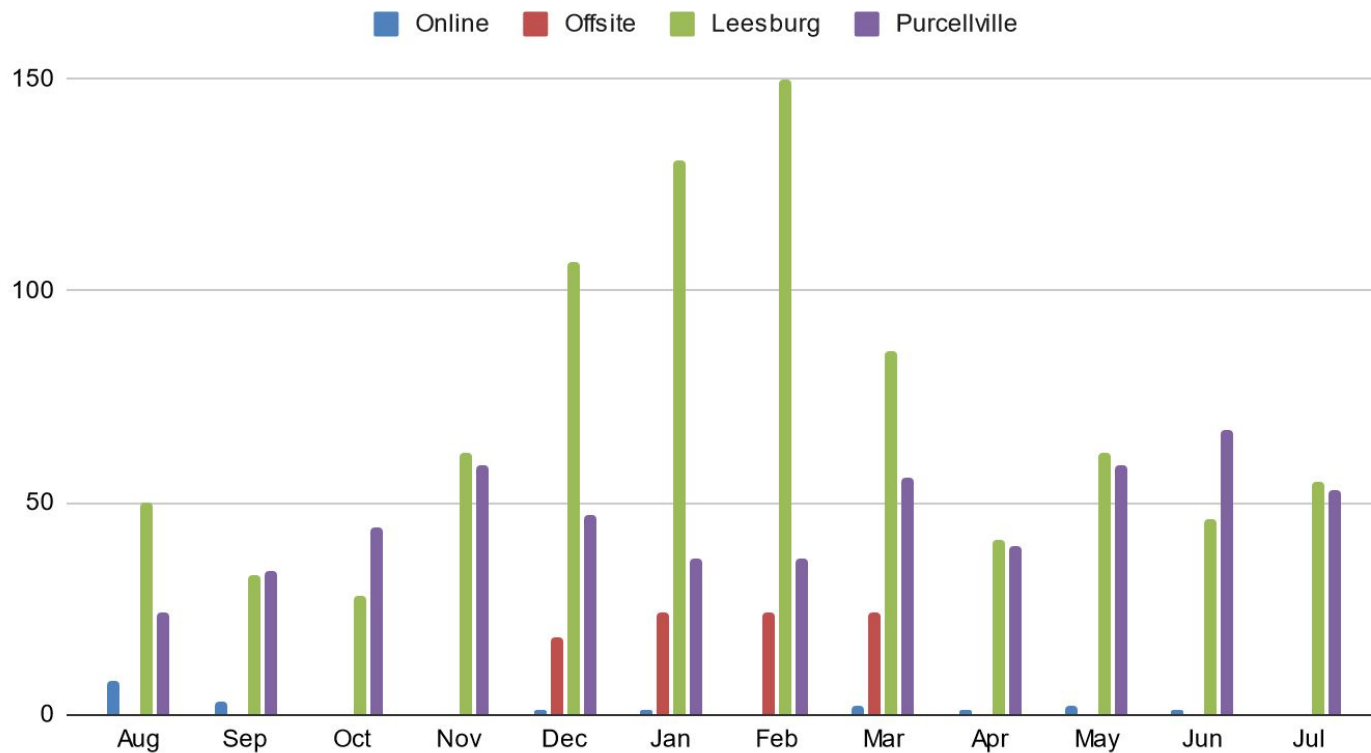
	Scouting Programs	Boy, Girl, or Cub Scout events, e.g. Derby car making
	Kid Wind Programs	Kidwind and solar team meetings and events
	Craftwork Class	Something... crafty, e.g. wreath or soap making
	Project Class	Complete a project like a make & take or something larger with multiple sessions, e.g. knife making
	Meeting	An informative or working meeting, e.g. BoD or Membership meeting
	Skills Class	Learn and practice techniques to broaden your skills, e.g. dovetails or CAD
	Meet up	A social gathering, maybe with a theme, e.g. chess night or gift exchange
	Red Tool Class	Provides authorization for red tool use

## Event Registrants per Month by Location 2023/24

	Online	Offsite	Leesburg	Purcellville
<b>Aug</b>	8	0	50	24
<b>Sep</b>	3	0	33	34
<b>Oct</b>	0	0	28	44
<b>Nov</b>	0	0	62	59
<b>Dec</b>	1	18	107	47
<b>Jan</b>	1	24	131	37
<b>Feb</b>	0	24	150	37
<b>Mar</b>	2	24	86	56
<b>Apr</b>	1	0	41	40
<b>May</b>	2	0	62	59
<b>Jun</b>	1	0	46	67
<b>Jul</b>	0	0	55	53
<b>Year</b>	19	90	851	557



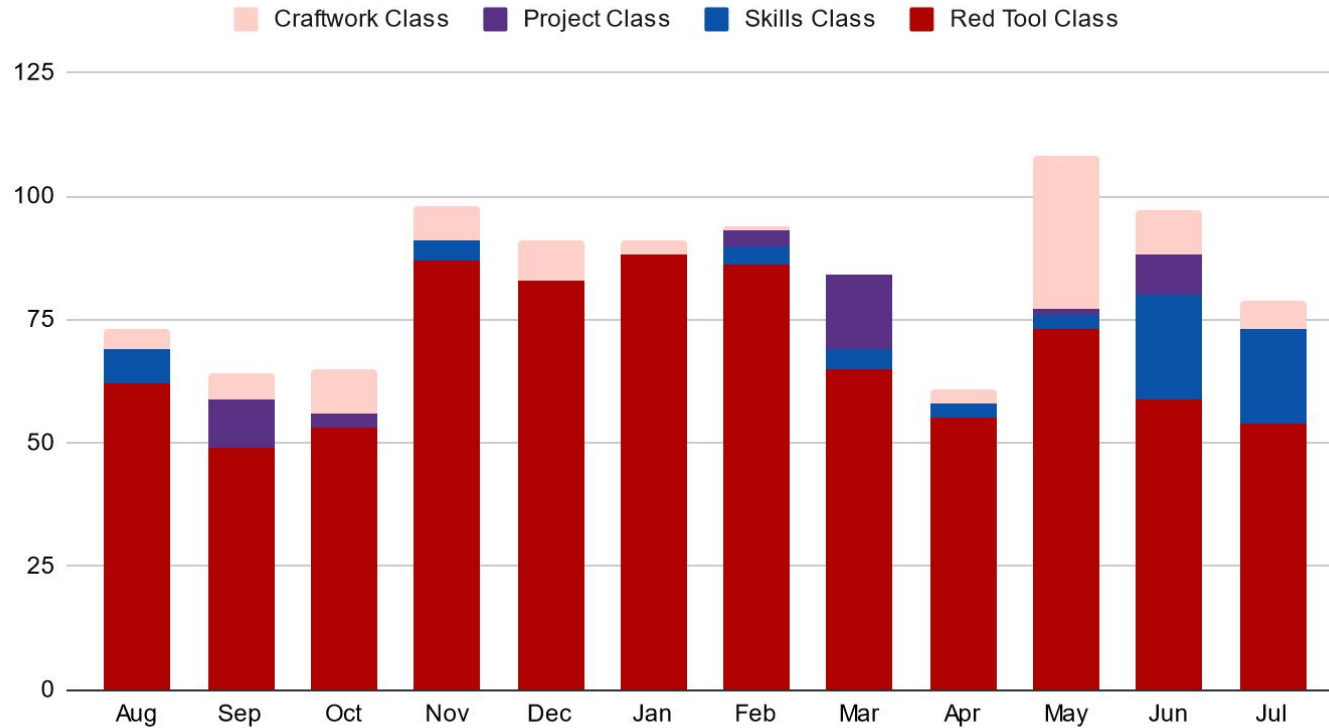
## Event Registrants per Month by Location 2023/24



## Class Registrants per Month by Type 2023/24

	Red Tool Class	Skills Class	Project Class	Craftwork Class
Aug	62	7	0	4
Sep	49	0	10	5
Oct	53	0	3	9
Nov	87	4	0	7
Dec	83	0	0	8
Jan	88	0	0	3
Feb	86	4	3	1
Mar	65	4	15	0
Apr	55	3	0	3
May	73	3	1	31
Jun	59	21	8	9
Jul	54	19	0	6
Total	814	65	40	86

## Class Registrants per Month by Type 2023/24



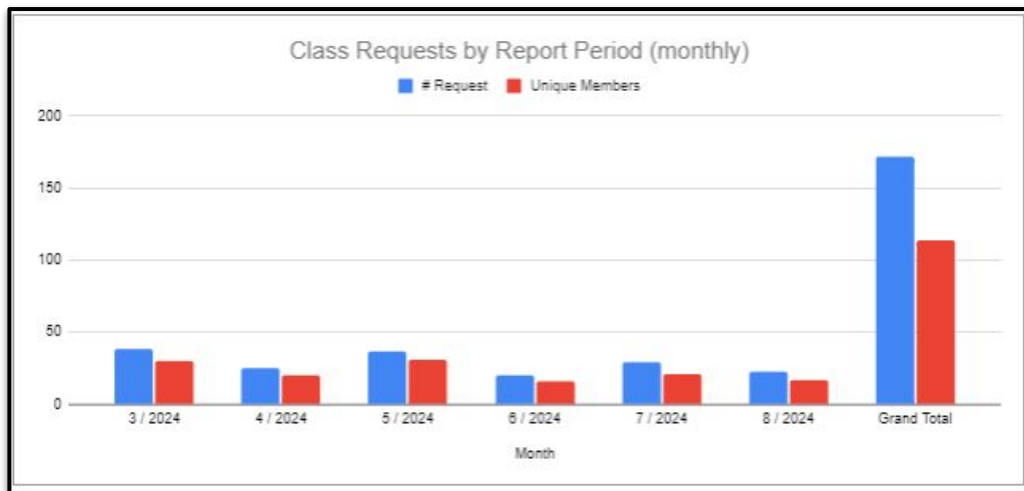


# Notify Me Results

*up to 081524*

# Requests thru 8/15/24

- March 38
- April 25
- May 37
- June 20
- July 29
- August 23



*172 open request*

*6 month rolling numbers*



# Results thru 8/15/24

4 or more requests

What course are you interested taking?	Requests
Other	17
Ceramics	16
Ceramics - pottery wheel	7
Ceramics - hand building	3
RT: Blast Cabinet & Powder Coating (P)	16
RT: Woodshop - Basic (L)	14
RT: Woodshop - Basic (P)	10
RT: Tormach CNC (L)	6
RT: Welding - MIG (P)	5
RT: Laser Cutter - Basic (L)(P)	5
Make a Stained Glass Window	5
RT: 3D Printer - FDM (L)(P)	5
RT: 3D Printer - Resin (L)(P)	5
RT: CNC Big Red (L)	4
RT: BN2-20 Printer (L)	4
RT: Sublimation Printing (L)	4
RT: UV Printer - Basic (L)	4
RT: Blacksmith - Basic (P)	4



Other Course Names
Blacksmithing: Knife making
blacksmithing pizza axe
Circuit Leather making
Custom T-Shirt Workshop
Epoxy Class
Kid Wind
Leather belt class
Metal lathe
Red tool router class
Resin
Vinyl Cutter



# Shop Funding vs Revenue Tracking



## Approved Shop Funding vs Shop Revenue

Shop	Allocated Funding	Approval Date	Class Revenue to Date*	Notes
Woodturning Shop Upgrades	\$2,850	3/27/24	\$1,250	5 bowl classes
Printmaking Shop Tools & Supplies	\$850	3/27/24	\$78	2 classes
Cosplay Room	\$1,724.66	1/31/24		

*\*honorariums have been subtracted*