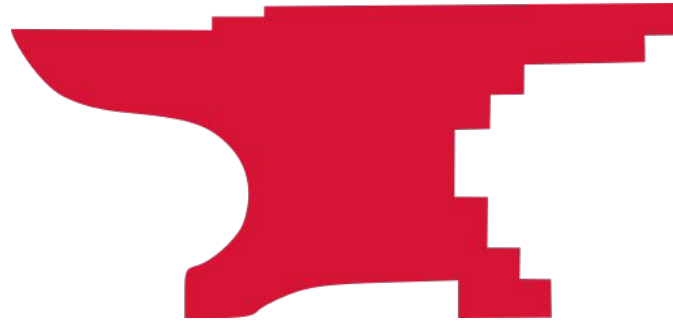


Purcellville Capital Plans and Requests



Summary

- Purcellville has been the more “industrial” Makersmiths location.
- Purcellville has some facility repair and tool update needs over the next few years.
- We are in year 2 of a 5 year lease with the Town of Purcellville.
- There isn’t much that the town can do with the property because of its history as a water treatment facility, zoning, and partial brownfield site. However we still don’t expect that the town would sell it, or that we could afford it today.
- The goal of this document is to provide an outline of the capital requests for today, and give an indication of the 2024 and beyond known needs.

Facilities

The biggest short and medium term facility issues at Purcellville are:

- The attic space has attracted animals and needs to be cleaned out again so that it doesn't smell like a barn. Wildlife are finding it too easy to get in.
- The roof in the upper building leaks, and we want to install the paint booth exhaust.
- The exterior doors on the paint booth and welding areas are not external doors and have water damage. The end bay has no doors.
- Lack of climate control in some rooms means they are unpleasant to use all 12 months of the year.
- The Green Room is disorganized, uninviting and lacks hot water.
- The front gate is hard to open and close.

Tools

The biggest short and medium term tool issues at Purcellville are:

- The woodshop router table is worn out and needs to be replaced.
- The tablesaw is very worn and hard to find parts for.
- The 37" belt sander is regularly abused, hard to get parts for, and expensive to replace.
- The miter saw is 17 years old, hard to get parts for, and is not very expensive to replace.
- The woodshop and metalshop need some miscellaneous tooling to replace worn or missing items.
- The wide format inkjet printer is very old, but still working for now.
- There are some tools to move between the metalshop in Leesburg and Purcellville

Approved

The following are approved but unspent budgets which contribute to Purcellville as of August 2023:

- Machine Access Control Boxes \$3,900
- Purcellville Lower Classroom Build - to install mini-split \$950
- Ceramics Buildout and Equipment \$805
- Lower Building Craft Room \$500

October 2023

The ask is to address the following items in 2023:

- Install a hot water heater in the green room: \$220
- Repair rotten lumber on the front of the building and install a wall/door on the end bay \$2,900
- Replace welding and powdercoat bay doors \$1,800
- Improve the Green Room - floor \$1,400
- Improve the Green Room - cabinets, and countertops \$2,500
- Replace the router table \$2,000
- Refurbish the table saw one more time \$500
- Move metal shop tools (skates and towing company) \$675

Total facility requests \$8,820

Total tool requests \$3,175

Move to approve the spend of \$8,820 to come from the Building Reserve and \$3,175 from the Equipment Reserve to complete the projects as outlined on the October 2023 slide of the Purcellville Capital Plans presentation.

Income

The following are not to directly to offset the 2023 request, but contribute to maintaining strong equipment and facility reserve budgets:

- Sale of surplus equipment in Purcellville in early 2023	~\$3,000
- Sell 2 of 4 Lincoln electric fume extractors	~\$8,000
- Run a cabinet making class for the Green Room cabinets	~\$800
- Tool use fee on the 37" Sander	~\$200
- Reallocation of unused dumpster budget in 2023	~\$4,000
Total income	~\$16,100

Roof & Critters

In early 2024 the following should be addressed:

1. Seal roof + add paint exhaust (contractor) ~\$TBD
 2. Install soffits and vents to keep critters out ~\$TBD
 3. Clean out the attic space (remove insulation, clean) ~\$1,250
 4. Replace insulation (roll, blow in?) ~\$TBD
- Repair gate (asking town to do this) \$TBD
 - Mini split in green room \$950
 - Parts for Oliver 37" Belt Sander \$TBD
 - Replace the miter saw \$500

Other 2024

In 2024 the following should be addressed:

- Repair gate (asking town to do this) ~\$TBD
- Mini split in green room ~\$950
- Parts for Oliver 37" Belt Sander (Grizzly) ~\$TBD
- Replace the miter saw ~\$500
- Replace plasma cutter and torch ~\$2,400
- Pave remaining gravel section (ask town) ~\$TBD

2025 & Beyond

In 2025 and beyond the following should be addressed:

- Replace the table saw ~\$3,500
- Replace wide format inkjet printer ~\$3,500